

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,050.00	1	9,243.11	\$147,490.75	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,221.00	\$1,272.88	6	8,696.00	\$55,891.25	42	\$294,473.83	18.98%
A2b - Residential Conservation Services (RCS)	0.00	\$1,980.00	9	0.00	\$11,035.00	50	\$50,297.08	21.94%
A2c - Residential Retail	-8,235.17	\$20,912.50	8	-10,607.37	\$86,131.62	44	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,949.78	3	0.00	\$19,316.10	6	\$0.00	0.00%
Res Subtotal	-7,014.17	\$37,165.16	27.00	7,331.74	\$319,864.72	159	\$344,770.91	
Res % of Total	114.89%	93.71%	90.00%	7.23%	47.63%	77.94%	45.02%	
B1a - Income Eligible Coordinated Delivery	909.00	\$2,492.50	3	2,130.51	\$122,653.55	21	\$263,159.08	46.61%
IE Subtotal	909.00	\$2,492.50	3.00	2,130.51	\$122,653.55	21	\$263,159.08	
IE % of Total	-14.89%	6.29%	10.00%	2.10%	18.26%	10.29%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	60,577.00	\$212,776.05	9	\$157,925.82	134.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	31,336.71	\$16,246.87	15	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	91,913.71	\$229,022.92	24	\$157,925.82	
C&I % of Total	0.00%	0.00%	0.00%	90.67%	34.10%	11.76%	20.62%	
Total	-6,105.17	\$39,657.66	30	101,375.96	\$671,541.19	204	\$765,855.82	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.